

**Appleton with Eaton Parish Council**  
**2022/2023 Budget**

<b>Income</b>	<b>Budget 2021/2022</b>	<b>Actual</b>	<b>Difference</b>	<b>Notes</b>	<b>Budget 2022/2023</b>
Precept/Grant	16500.00	16500.00	0.00		29000.00
Council tax support grant	0.00	0.00	0.00		0.00
SSE Wayleaves	14.00	13.92	-0.08		14.00
VAT refund	1500.00	0.00	-1500.00	Claim to be made in 2022 and 2023	2000.00
Sportsfield income	950.00	1403.00	453.00		1000.00
Playground income	1000.00	9108.50	8108.50	Dog Show and Lockdown Quizzes	1000.00
Grants and donations	0.00	0.00	0.00		0.00
Neighbourhood plan	0.00	851.98	851.98		0.00
Other	0.00	925.87	925.87	CIL payment	0.00
<b>Total receipts</b>	<b>19964.00</b>	<b>28803.27</b>	<b>8839.27</b>		33014.00
<b>Expenditure</b>					
<b>Recurring payments</b>					
Sportsfield expenses	6059.00	3848.12	2210.88	Grass cutting and field maintenance	7400.00
Playground expenses: maintenance and grass cutting	3760.00	8983.28	-5223.28	New playground equipment	3885.00
Village Hall Donation	1000.00	1000.00	0.00		1000.00
Tennis Club rent	150.00	0.00	150.00	To be paid in 2022/2023	150.00
Parish Council Insurance	1550.00	1559.08	-9.08		1800.00
Clerks salary	7200.00	7262.98	-62.98		7300.00
Other admin: stationary/internet/telephone/bank charges	1000.00	1444.83	-444.83	Legal fees, Advertising, Bark for War Memorial, Zoom, expenses	1500.00
Training expenses	340.00	222.50	117.50		500.00
General expenses not listed elsewhere	750.00	2410.65	-1660.65	Filing cabinet, Picnic table for Shop	1500.00
Audit fees	350.00	330.00	20.00		400.00
Membership fees	500.00	223.19	276.81		500.00

**Appleton with Eaton Parish Council**

**2022/2023 Budget**

Parish Website	1000.00	1279.90	-279.90	600.00
Section 137 Grants	4000.00	605.07	3394.93	4000.00
Footpaths	0.00	0.00	0.00	0.00
Flood		0.00	0.00	0.00
Speed equipment	400.00	0.00	400.00	400.00
Neighbourhood Plan	0.00	1620.93	-1620.93	0.00
Queen's Platinum Jubilee	0.00	83.33	-83.33	Deposit 2000.00
Village Maintenance	0.00	850.00	-850.00	Cutting of grass in between the Church and Long Close 0.00
<b>Totals</b>	<b>28059.00</b>	<b>31723.86</b>	<b>-3664.86</b>	<b>32935.00</b>