

Appleton with Eaton Parish Council
Variances for Audit 2021 2022

PAYMENTS				
Category	2020/2021	2021 2022	Variance	Reason (if over 10%)
Sportsfield	3379.90	4038.02	658.12	Intruder alarm repair, installation of defibrillator in 21/22
Playground	3502.17	8983.28	5481.11	Purchase of new play equipment in 21/22
Village Hall	1000.00	0.00	-1000.00	This amount has been moved to S137 as it is a donation.
Tennis Club	0.00	0.00	0.00	
Neighbourhood Plan	1543.71	1620.93	77.22	n/a
Insurance	1515.13	1559.08	43.95	n/a
Clerk Salary	7071.45	7262.98	191.53	n/a
Other admin	546.47	1523.15	976.68	Legal fees, Advertising costs (previously counted as donation), Bark for War Memorial in 21/22
Other expenses	1381.35	2398.66	1017.31	Purchase of a fireproof filing cabinet and a picnic table for the village shop in 21/22
Training	0.00	222.50	222.50	Clerk took some training course in 2021/2022
Audit fees	320.00	330.00	10.00	n/a
Membership	538.31	271.15	-267.16	OALC 2020/2021 and 2021/2022 membership were in 2020/2021 accounts. Two Open Spaces Society memberships were in 20/21
Footpaths	0.00	0.00	0.00	n/a
Trees	0.00	0.00	0.00	n/a
Flood Group	0.00	0.00	0.00	n/a
S137 Donations	2130.00	1605.07	-524.93	Grass cutting costs previously counted as donations moved to Village Maintenance, less donated to 3 Villages Comet Bus Group, one less large donation
Website	1078.50	1279.90	201.40	n/a
Speed equipment	1764.67	0.00	-1764.67	No speed equipment purchased in 2021/2022
Jubilee Party	0.00	683.33	683.33	No party in 2020/2021
Village Maintenance	0.00	850.00	850.00	Grass cutting costs previously counted as donations moved to Village Maintenance.
Total	25771.66	32628.05	6198.27	

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RECEIPTS				
Category	<u>2020 2021</u>	<u>2021 2022</u>	<u>Variance</u>	<u>Reason (if over 10%)</u>
Precept	20446.00	16500.00	-3946.00	Council reduced precept
Precept grant	0.00	0.00	0.00	n/a
Wayleaves	13.92	13.92	0.00	n/a
VAT Reclaimed	1849.00	0.00	-1849.00	No VAT claimed until 1/4/2022
Neighbourhood Plan	890.80	851.98	-38.82	n/a
Donations	0.00	0.00	0.00	
Other	744.55	925.87	181.32	
Playground	2667.77	9108.50	6440.73	Fundraising and donations for new play equipment
Sportsfield	2282.32	1403.00	-879.32	Less team hires
Total	28894.36	28803.27	-91.09	