

**Appleton with Eaton Parish Council**  
**Variances for Audit: 2024 2025**

| <b>PAYMENTS</b>          |                  |                  |                 |   |
|--------------------------|------------------|------------------|-----------------|---|
| <b>Category</b>          | <b>2023 2024</b> | <b>2024 2025</b> | <b>Variance</b> | <b>Reason (if over 15%)</b>   |
| Sportsfield              | 4308.92          | 5974.08          | 1665.16         | The Council had various additional expenses such as shelving, stone for the car park, football nets, repair of mower, electrics tests, questionnaire printing |
| Playground               | 3120.86          | 3331.19          | 210.33          | n/a   |
| Tennis Club              | 0.00             | 150.00           | 150.00          | Last year was 3 years in arrears. No payment was made in 23/24.   |
| Insurance                | 1267.23          | 1351.96          | 84.73           | n/a   |
| Clerk Salary             | 8179.79          | 9124.98          | 945.19          | n/a   |
| Other admin              | 2660.28          | 554.74           | -2105.54        | In 23/24, the following expenses were incurred: council mobile phone, printing of 20mph surveys, flood signs, aqua sacs and personnel services.               |
| Other expenses           | 4489.17          | 898.94           | -3590.23        | In 23/24, the Council purchased a defibrillator and new laptop. Some expenses have been moved to the membership area such as Mailchimp, Microsoft.            |
| Training                 | 519.00           | 432.80           | -86.20          | There was more councillor training in 23/24.  |
| Audit fees               | 460.00           | 497.00           | 37.00           | N/a   |
| Membership/Subscriptions | 512.82           | 946.28           | 433.46          | Some other expenses have been moved to this category such as Mailchimp, Microsoft.  |
| S137 Donations           | 2935.00          | 4434.20          | 1499.20         | The Council made a larger donation for to the church for grounds maintenance as no assistance had been given in 23/24.  |

**Appleton with Eaton Parish Council**  
**Variances for Audit: 2024 2025**

|                    |                  |                  |                 |  |
|--------------------|------------------|------------------|-----------------|--|
| Website            | 723.91           | 610.47           | -113.44         | In 23/24 there was the .gov.uk registration and some councillor training for that. A speed survey formatted for the website. |
| Royal Celebrations | 2911.35          | 1050.00          | -1861.35        | There were no Royal Celebrations in 24/25, but deposits for the VE Day celebrations in May 2025.                             |
| Pop Up Café        | 82.90            | 0.00             | -82.90          | The Pop Up Café is no longer operating.  |
| Speed equipment    | 0.00             | 2747.99          | 2747.99         | Speed equipment was purchased as the speed sign was stolen.  |
| Defibrillator      | 0.00             | 489.58           | 489.58          | Pads were needed   |
| Advertiser         | 0.00             | 240.00           | 240.00          | This was in the General Expenses category in 23/24.  |
| <b>Total</b>       | <b>32171.23</b>  | <b>32834.21</b>  | <b>662.98</b>   |  |
| <b>RECEIPTS</b>    |                  |                  |                 |  |
| <b>Category</b>    | <b>2023 2024</b> | <b>2024 2025</b> | <b>Variance</b> | <b>Reason (if over 10%)</b>  |
| Precept            | 30500.00         | 32000.00         | 1500.00         | Council increased precept.   |
| Precept grant      | 0.00             | 0.00             | 0.00            | n/a  |
| Wayleaves          | 13.92            | 13.92            | 0.00            | n/a  |
| Bank interest      | 0.00             | 907.83           | 907.83          | The Council opened a savings account in 24/25 which has earned interest.   |
| Other              | 4.50             | 2039.99          | 2035.49         | An insurance claim was made and granted for the stolen speed sign.   |
| Playground         | 769.23           | 1184.41          | 415.18          | Additional fundraising was achieved in 24/25.  |
| Sportsfield        | 1950.00          | 4665.00          | 2715.00         | There was increased booking income and a piece of equipment was sold in 24/25.   |
| Royal Celebrations | 1677.05          | 0.00             | -1677.05        | There were no Royal Celebrations in 24/25.   |
| Grants             | 1445.00          | 0.00             | -1445.00        | There were grants from OCC for the Coronation and a defibrillator in 23/24.  |
| VAT Reclaim        | 0.00             | 2464.37          | 2464.37         | No VAT claim was received within the 23/24 financial year.   |
| <b>Total</b>       | <b>36359.70</b>  | <b>43275.52</b>  | <b>6915.82</b>  |  |